

EMPLOYEE ACTIVITY ASSOCIATION

1984 ANNUAL MEETING

29 March 1984

10:00 a.m.

Your EAA is now in its 20th year of operation, having been organized and incorporated in June 1964. It is divided into four major areas of activity.

Self-Improvement, with [ ] Director; Athletic with [ ] as Director; Special Events with [ ] as Director, and Social-Cultural with [ ] as Director. Directors are elected for two-year terms by the activities they represent. In addition, your Association's By-Laws call for a Director at Large to be appointed by the Director of Personnel. That position is held [ ]

Officers of the Association for 1983 were:

President - [ ]  
Vice President - [ ]  
Treasurer - [ ]  
Secretary - [ ]

I would like to introduce the EAA Coordinator, [ ]  
The EAA Store Manager [ ] and the Assistant EAA Coordinator, [ ] are unable to be with us this morning.

The first item of business I would like to present is the Treasurer's Report. EAA ended 1983 with total assets of \$232,713.37, liabilities of \$56,396.46, and net worth of \$176,316.91. The net gain for the EAA in 1983 after the payment of all salaries and expenses was \$25,198.49.

Your EAA Store had a successful year in 1983. Gross sales were up from 1982. It is these profits that make many of our activities possible. Perhaps a word of explanation about the Store should be made here. The policy of your EAA Store is to

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offer convenience, quality merchandise, and reasonable prices. There is no way we can undersell the large distributors and discount houses on all items. However, our mark-up is low and I think you will find that on some items we are more than competitive.

Now I would like to move on to the second phase of our Annual Meeting and discuss the budget for 1984. Each year, the Association Directors examine our financial position, review the various activities and approve their budgets for the coming year.

STAT The athletic clubs and leagues have been authorized the largest grant for 1984, \$9,391. This group has by far the greatest participation. Last year they had 123 teams involving approximately 1,580 employees in basketball, football, softball, volleyball, and bowling. In addition, another 135 employees participated in the individual sports of tennis, golf, and trap and skeet. [ ] and [ ] deserved special mention here because they are the people who supervised the organization of these leagues, arranged for fields, courts and officiating, and in general tried to make sure that all went smoothly. STAT

NPIC also has an enthusiastic athletic program and has been authorized \$4,094.00 for their 1984 activities in softball and basketball. Football and volleyball are played in the Headquarters leagues and money is not allocated to NPIC for these activities.

The Social-Cultural Directorate's grant for 1984 is \$965.00. Activities under this directorate are Rubber Bridge, Coin Club, Glee Club, Knitting and Crocheting Club, Photo Club, Stamp Club, Bible Study and Prayer Group, the Drama Club, and the Hispanic Club. In addition to seeing some of these groups represented in our Annual EAA Activity Fair, I hope you had an opportunity to hear the concerts put on by the Keynotes and to see the exhibit which the Photo Club presented.

The Special Events Directorate, which involves primarily four areas of outdoor activities, camping, fishing, skiing, and a marathon run, has a budget of \$725. Remember that for a nominal fee you can rent camping equipment at the EAA Office.

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The Self-Improvement Directorate has the smallest grant of the EAA, \$300, because almost all of its operating income comes from fees which the members pay for instructions in a wide variety of areas. They include; art, yoga, bridge, golf, karate, crafts, sailing, photography, pilot ground school, tennis, and aerobic dancing, which I understand is among the most popular of these courses.

In conclusion, I would like to say that I believe EAA had a very successful year in 1983 and I hope that 1984 will be even more successful.